

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)
(\$1,000's)

Proposed New Non-TE Programming:	220,396
Minimum	0
Target	235,864
Maximum	445,651
Under (Over) Non-TE Target	15,468

Interregional Program

County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
							Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Intercity Rail & Grade Separation Projects																			
San Diego	Caltrans	rail	7300	Del Mar Bluffs stabilization	Mar-05	754	754	0	0	0	0	0	0	0	754	0	0	0	0
Ventura/LA	Caltrans	rail	2024	Tunnel 26 seismic improvements	Mar-05	9,500	9,500	0	0	0	0	0	0	0	9,500	0	0	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements	Jul-05	1,081	1,081	0	0	0	0	0	0	0	1,081	0	0	0	0
Orange	Placentia	gsep	9656	BNSF, 3 grade seps (IIP)(TCRP #73)(04S-79)	Sep-05	2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station	Dec-05	95	95	0	0	0	0	0	0	0	0	25	70	0	0
Solano	CCJPA	rail	6045L	Bahia viaduct track & bridge upgrade (IIP)(04S-26)	Dec-05	190	190	0	0	0	0	0	0	0	0	40	150	0	0
Fresno	Caltrans	rail	2041	Fresno Pocket Track, Fig Garden siding (02S-79)	Apr-06	11,289	11,289	0	0	0	0	0	0	0	11,289	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station		35	35	0	0	0	0	0	0	35	0	0	0	0	0
Orange	Caltrans	rail	2026	Fullerton parking expansion, phase 1 (04S-65)		1,000	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
Prior Commitments (Not Part of 2006 STIP Target), Intercity Rail						26,144	26,144	0	0	0	0	0	0	35	24,824	65	1,220	0	0
Fresno	Caltrans	rail	2041	Fresno Pocket Track, Fig Garden siding (increase)		2,250	0	2,250	0	0	0	0	0	2,250	0	0	0	0	0
Alameda	Emeryville	rail	2020	Emeryville parking garage (ITIP)		4,200	0	0	0	4,200	0	0	0	0	4,200	0	0	0	0
Contra Costa	BART	rail	2011G	Richmond station, add parking (RIP)(04S-67)		2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Los Angeles	Caltrans	rail	2002	Norwalk to La Mirada, triple track (TCRP #35)		6,396	0	6,396	0	0	0	0	0	0	6,396	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps, East End(TCRP #54.1)		28	0	0	0	28	0	0	0	0	0	0	28	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps,Reservoir (TCRP #54.1)		43	0	0	0	43	0	0	0	0	0	0	43	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade sep, Sunset Bl		486	0	0	0	486	0	0	0	486	0	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade sep, Brea Canyon		485	0	0	0	485	0	0	0	485	0	0	0	0	0
Los Angeles	Glendale	gsep	9814	Route 134 grade separations (02S-95)		16,375	0	0	0	16,375	0	0	0	0	16,375	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station		670	0	670	0	0	0	0	0	0	670	0	0	0	0
Orange	Caltrans	rail	2026	Fullerton parking expansion, phase 1 (04S-65)		7,000	0	0	7,000	0	0	0	0	4,250	2,750	0	0	0	0
Placer	CCJPA	rail	9879	Sac-Roseville track improvements (IIP), design		3,530	0	0	0	3,530	0	0	0	0	3,530	0	0	0	0
Sacramento	Caltrans	rail	2027	Elk Grove intercity rail station		800	0	0	800	0	0	0	0	0	800	0	0	0	0
San Diego	Caltrans	rail	9865	San Dieguito River bridge, Del Mar		855	0	855	0	0	0	0	0	0	855	0	0	0	0
San Diego	Caltrans	rail	9069A	Sorrento-Miramar, double track		3,900	0	0	3,900	0	0	0	0	0	3,900	0	0	0	0
San Joaquin	Caltrans	rail	2030	Stockton to Escalon, phase 2 (TCRP # 99)		24,200	0	0	0	24,200	0	0	0	0	24,200	0	0	0	0
San Joaquin	SJRRRC	rail	2031	Stockton depot restoration (ITIP)(State only)		3,400	0	0	3,400	0	0	0	0	0	3,400	0	0	0	0
Santa Clara	Peninsula JPB	rail	2008	4th track, San Jose-Santa Clara		20,600	0	0	20,600	0	0	0	0	0	20,600	0	0	0	0
Ventura	SCRRA	rail	2034	Moorpark-Simi rail replacement		4,000	0	4,000	0	0	0	0	0	0	4,000	0	0	0	0
Los Angeles	Sta Fe Springs	rail	2002A	Rosecrans/Marquardt grade sep	NEW	6,200	0	0	6,200	0	0	0	0	6,200	0	0	0	0	0
San Diego	NCTD	rail	2062	Solana Beach parking structure	NEW	6,000	0	6,000	0	0	0	0	0	0	6,000	0	0	0	0
Ala/LA	Caltrans	rail	2061	Oakland/LA maintenance facilities security	NEW	3,540	0	3,540	0	0	0	0	0	0	3,540	0	0	0	0
Ala/Sta Clara	CCJPA	rail	2064	San Jose-Oakland track improvements	NEW	1,060	0	1,060	0	0	0	0	0	0	1,060	0	0	0	0
Various	Caltrans	rail	2065	Capitalized maintenance, all 3 state Amtrak routes	NEW	6,000	0	3,000	3,000	0	0	0	0	0	6,000	0	0	0	0
San Joaquin	Caltrans	rail	2066	Stockton ACE NW track connection	NEW	5,000	0	3,750	1,250	0	0	0	0	2,250	1,250	0	1,500	0	0
Ventura	VCTC	rail	2067	Santa Paula Branch Line (Bristol-Saticoy), rehab track	NEW	6,750	0	6,750	0	0	0	0	0	0	6,750	0	0	0	0
San Bernardino	RCTC	rail	150D	Colton Crossing RR grade separation	NEW	2,189	0	2,189	0	0	0	0	0	2,189	0	0	0	0	0
San Diego	NCTD	rail	2068	Signal, communication upgrade, Oceanside-SD	NEW	1,000	0	500	500	0	0	0	0	0	500	250	250	0	0
San Diego	SANDAG	rail	2006	Santa Margarita Bridge & 2nd main track (TCRP #74)	NEW	17,193	0	987	16,206	0	0	0	0	0	16,206	0	987	0	0
San Diego	SANDAG	rail	7300A	Del Mar Bluffs, stabilization?	NEW	4,597	0	0	1,200	0	3,397	0	0	0	3,397	0	1,200	0	0
Total Proposed for Programming in 2006 STIP, Intercity Rail						160,747	0	41,947	82,431	32,972	3,397	0	18,110	137,524	1,105	4,008	0	0	
Interregional State Highway & Guideway Projects																			
Los Angeles	Caltrans	debt	2333	GARVEE debt service (Rt 405 aux In)(IIP 24%)		5,246	1,462	757	756	757	757	757	0	5,246	0	0	0	0	0

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							Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	Caltrans	debt	2336	GARVEE debt service (Rt 405/101 gap)(IIP 34%)		6,637	1,849	958	957	958	958	957	0	6,637	0	0	0	
Riverside	Caltrans	debt	121D	GARVEE debt (Rt 215, El Cerrito- Rt 60/91)(IIP 15%)		27,655	7,704	3,990	3,990	3,990	3,990	3,991	0	27,655	0	0	0	
San Diego	Caltrans	debt	672	GARVEE debt (Rt 15, mid seg)(IIP 25%)		37,833	10,539	5,459	5,458	5,459	5,459	5,459	0	37,833	0	0	0	
Multiple	Caltrans	debt		GARVEE debt service for 2011-12		11,164	0	0	0	0	0	11,164	0	11,164	0	0	0	
Riverside	RCTC	cash	121P	AB 3090 reimburse (Rt 60/91/215)(02S-102)(IIP 15%)		4,699	0	4,699	0	0	0	0	0	4,699	0	0	0	
San Joaquin	SJCOG	cash	7673C	AB 3090 reimbursement (Rt 99, Rt 4-Hammer)		19,476	0	0	0	19,476	0	0	0	19,476	0	0	0	
San Joaquin	S J COG	cash	7965C	AB 3090 cash reimbursement (Rt 205)(04S-80)		39,426	0	0	0	13,142	13,142	13,142	0	39,426	0	0	0	
Alameda	Caltrans	680	A157D	Sunol Grade SB HOV, phase 3 (ITIP)*		3,500	3,500	0	0	0	0	0	0	0	0	3,500	0	
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)		8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	
Alameda/SCI	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84*		7,940	7,940	0	0	0	0	0	0	0	3,500	4,440	0	
Butte	Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, phase 1 (ITIP)		3,664	3,664	0	0	0	0	0	664	0	1,250	1,250	500	
Butte	Caltrans	149	16W	Rt 70-Rt 99, 4-lane expressway (IIP)	Jul-05	21,524	21,524	0	0	0	0	0	21,524	0	0	0	0	
Butte	Caltrans	149	16W	Rt 70-Rt 99, 4-lane expressway (IIP)	Jul-05	66,153	66,153	0	0	0	0	0	0	66,153	0	0	0	
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP)		3,183	3,183	0	0	0	0	0	3,183	0	0	0	0	
Contra Costa	Caltrans	4	192E	Loveridge Rd interchange (ITIP)		3,000	3,000	0	0	0	0	0	3,000	0	0	0	0	
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (ITIP)	Jul-05	7,472	7,472	0	0	0	0	0	772	0	2,000	4,500	200	
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (ITIP)	Jul-05	20,320	20,320	0	0	0	0	0	0	14,820	0	0	0	5,500
El Dorado	Caltrans	50	3209	Placerville op improv (grf, incr)(IIP)	Sep-05	5,519	5,519	0	0	0	0	0	0	5,519	0	0	0	
Fresno	Caltrans	41	1350	4-In expwy, Kings Co-Elkhorn Av		2,580	2,580	0	0	0	0	0	0	0	1,080	1,500	0	
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCRP #90)	Jul-05	434	434	0	0	0	0	0	0	0	434	0	0	
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCRP #90)	Jul-05	47,116	47,116	0	0	0	0	0	0	42,616	0	0	0	4,500
Imperial	Caltrans	86	272	Bio mitigation /27W (3.11,2-06)	closed	537	537	0	0	0	0	0	537	0	0	0	0	
Imperial	Caltrans	98	549	Calexico w of Rt 111, widen to 4 lns, R/W		2,000	2,000	0	0	0	0	0	720	0	600	500	180	
Imperial	Caltrans	111	44Y	Keystone Rd-Route 78, landscaping/#44L	Dec-05	1,530	1,530	0	0	0	0	0	0	1,530	0	0	0	
Inyo	Caltrans	395	172	Manzanar, expressway (02 STIP)		896	896	0	0	0	0	0	896	0	0	0	0	
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, cost incr)		806	806	0	0	0	0	0	158	0	80	561	7	
Inyo	Caltrans	395	191	Independence 4-lane expressway (ITIP, con 40%)		4,161	4,161	0	0	0	0	0	793	0	1,387	1,414	567	
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP 40%)	Sep-05	5,846	5,846	0	0	0	0	0	3,055	0	420	1,412	959	
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP 40%)	Sep-05	21,556	21,556	0	0	0	0	0	0	20,082	0	0	0	1,474
Kern	Caltrans	14	8042	Freeman Gulch widening (ITIP)		1,520	1,520	0	0	0	0	0	0	0	1,520	0	0	
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy (ITIP)(TCRP #113)*		225	225	0	0	0	0	0	0	0	0	225	0	
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (ITIP)		965	965	0	0	0	0	0	0	0	365	600	0	
Kern	Caltrans	58	258B	Mojave Bypass, rehab to relinquish (#258)(04S-26)	Aug-05	4,897	4,897	0	0	0	0	0	0	4,897	0	0	0	
Kern	Caltrans	395	8539	Inyokern 4-lane (ITIP)		800	800	0	0	0	0	0	0	0	800	0	0	
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		2,975	2,975	0	0	0	0	0	0	0	775	2,200	0	
Lassen	Caltrans	36	3048	Susanville Town Hill improvements (ITIP)		530	530	0	0	0	0	0	50	0	130	300	50	
Los Angeles	Caltrans	5	2120	Western Av interchange, Glendale (IIP)(04S-55)		9,570	9,570	0	0	0	0	0	8,431	0	242	583	314	
Los Angeles	Caltrans	5	2808	Widening, Ora Co-Rt 605 (ITIP)		12,599	12,599	0	0	0	0	0	0	0	0	12,599	0	
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(02S-52)		5,611	5,611	0	0	0	0	0	340	0	822	4,401	48	
Los Angeles	Caltrans	5	2808A	Interchanges, Ora Co-Rt 605 (ITIP)(TCRP #42)		750	750	0	0	0	0	0	750	0	0	0	0	
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall		142	142	0	0	0	0	0	142	0	0	0	0	
Los Angeles	Caltrans	60	482R	HOV lanes, Brea Cyn-Rt 605, design		5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	
Los Angeles	Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes (ITIP)		1,342	1,342	0	0	0	0	0	118	0	205	921	98	
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp		2,534	2,534	0	0	0	0	0	1,017	0	3	1,288	226	
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank		2,276	2,276	0	0	0	0	0	750	0	309	1,052	165	
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank		16,444	16,444	0	0	0	0	0	0	15,124	0	0	0	1,320
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave T-8 (IIP)		928	928	0	0	0	0	0	928	0	0	0	0	
Los Angeles	Caltrans	138	3326	Widen, 77th St E-89th St E (IIP)		90	90	0	0	0	0	0	90	0	0	0	0	
Los Angeles	Caltrans	138	3327	Widen, 96th St E-106th E (IIP)		1,547	1,547	0	0	0	0	0	1,547	0	0	0	0	
Los Angeles	Caltrans	138	3328	Widen 126th St E-Longview Rd (IIP)		106	106	0	0	0	0	0	106	0	0	0	0	
Los Angeles	Caltrans	138	3330	Widen at Twin Bridges (IIP)		800	800	0	0	0	0	0	800	0	0	0	0	
Los Angeles	Caltrans	138	3331	Widen, various, PM 51.4-69.4 (IIP)		4,572	4,572	0	0	0	0	0	0	0	667	2,048	1,857	
Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)		6,852	6,852	0	0	0	0	0	2,606	0	960	2,895	391	
Los Angeles	Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(IIP)		5,866	5,866	0	0	0	0	0	5,866	0	0	0	0	
Los Angeles	Caltrans	405	2333	Aux lane, Rt 10-Waterford (IIP)(TCRP #52)	Dec-03	9,663	9,663	0	0	0	0	0	0	0	1,855	5,548	44	2,216
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell		1,231	1,231	0	0	0	0	0	0	0	100	979	152	

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								06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Los Angeles	Caltrans	710	2215	Community involvement process, freeway		2,952	2,952	0	0	0	0	0	0	0	0	504	2,448	0	0
Los Angeles	Caltrans	710	219N	Repair/preserv of historic buildings (R/W)(3.11.2-06)	Feb-06	3,910	3,910	0	0	0	0	0	3,400	0	0	0	0	510	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead		11,204	11,204	0	0	0	0	0	6,095	0	1,385	2,914	810	0	
Madera	Caltrans	99	5410	Fwy conversion, Fairmead		37,454	37,454	0	0	0	0	0	0	34,114	0	0	0	0	3,340
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 In fwy (ITIP)(TCRP #18)		5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0
Mendocino	Caltrans	101	125F	Willits Bypass (96 grf)(ITIP)		9,000	9,000	0	0	0	0	0	9,000	0	0	0	0	0	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)		2,993	2,993	0	0	0	0	0	0	0	0	2,546	447	0	0
Mendocino	Caltrans	101	133J	Hopland Bypass		7,200	7,200	0	0	0	0	0	0	0	7,200	0	0	0	0
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow (TCRP #105)		3,243	3,243	0	0	0	0	0	0	0	3,243	0	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Crk, R/W		30,487	30,487	0	0	0	0	0	24,600	0	4,917	0	0	970	0
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		11,744	11,744	0	0	0	0	0	7,896	0	899	1,888	1,061	0	0
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interchange (ITIP)	Jul-05	15,519	15,519	0	0	0	0	0	9,409	0	1,216	4,207	687	0	0
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interchange (ITIP)	Jul-05	28,033	28,033	0	0	0	0	0	0	25,662	0	0	0	0	2,371
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way	Jul-05	12,209	12,209	0	0	0	0	0	9,010	0	686	1,791	722	0	0
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way	Jul-05	25,865	25,865	0	0	0	0	0	0	23,465	0	0	0	0	2,400
Merced	Caltrans	152	5707	Los Banos Bypass, env (ITIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Mono	Caltrans	395	241	Highpoint curve corrections (ITIP)		525	525	0	0	0	0	0	0	0	525	0	0	0	0
Monterey	Caltrans	1	32G	Salinas Rd interchange (ITIP)		1,114	1,114	0	0	0	0	0	0	0	1,114	0	0	0	0
Monterey	Caltrans	101	318	Airport Bl interchange (SO)(ITIP)		98	98	0	0	0	0	0	0	0	98	0	0	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		1,459	1,459	0	0	0	0	0	0	0	1,459	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements, grf (ITIP)		47,554	47,554	0	0	0	0	0	47,554	0	0	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements (ITIP)		11,563	11,563	0	0	0	0	0	11,563	0	0	0	0	0	0
Monterey	Caltrans	156	57C	4-lane expwy, Castroville-Prunedale, R/W		6,007	6,007	0	0	0	0	0	0	0	5,985	6	16	0	0
Napa/Solano	Caltrans	12	367D	Jamieson Cyn, widen (ITIP)(TCRP #157)		2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (IIP)		2,400	2,400	0	0	0	0	0	0	0	1,750	650	0	0	0
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP9869)	Mar-05	900	900	0	0	0	0	0	0	900	0	0	0	0	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (grf)(tech corr 9-05)	Aug-05	3,807	3,807	0	0	0	0	0	2,827	0	0	0	0	980	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (grf)	Aug-05	37,288	37,288	0	0	0	0	0	0	0	36,080	0	0	0	1,208
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy		2,019	2,019	0	0	0	0	0	0	0	958	1,061	0	0	0
Placer	Caltrans	65	145M	Lincoln Bypass (ITIP)		15,718	15,718	0	0	0	0	0	7,368	0	2,000	5,000	1,350	0	0
Placer	Caltrans	80	146D	HOV lanes, Sac Co-Rt 65, stage 1 (ITIP)		4,600	4,600	0	0	0	0	0	100	0	2,000	2,300	200	0	0
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (ITIP)(04S-18)	Mar-05	4,615	4,615	0	0	0	0	0	0	0	0	0	0	0	4,615
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (ITIP), supp to AB 3090	Sep-05	4,782	4,782	0	0	0	0	0	0	4,782	0	0	0	0	0
Riverside	Caltrans	71	48B	Near Rt 91, widen to 4-lane expressway (supplemental)	Sep-04	120	120	0	0	0	0	0	0	120	0	0	0	0	0
Riverside	Caltrans	71	48W	Rt 91/71 wildlife study		808	808	0	0	0	0	0	0	0	808	0	0	0	0
Riverside	Caltrans	91	76B	Green River IC, aux lns to Rt 71 (IIP)(TCRP #64)	Feb-06	3,321	3,321	0	0	0	0	0	0	0	1,639	1,537	145	0	0
Riverside	Caltrans	91	76B	Green River interchange (reported 3.11. 2-06)	Feb-06	2,232	2,232	0	0	0	0	0	0	0	0	0	0	0	2,232
Riverside	Caltrans	999	21L	W Riverside multiple species habitat conservation		250	250	0	0	0	0	0	0	0	250	0	0	0	0
Riverside	RCTC	gwy	79D	Corona Metrolink station parking structure	Jul-05	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0
Sacramento	Caltrans	50	6199C	HOV lanes, 15th-Sunrise Bl, env (IIP 50%)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W		8,132	8,132	0	0	0	0	0	3,770	0	858	3,028	476	0	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (ITIP), ph 2		11,786	11,786	0	0	0	0	0	8,268	0	1,018	2,116	384	0	0
San Bernardino	Caltrans	15	176A	SB climb ln, Afton-Basin (s of Baker)		1,960	1,960	0	0	0	0	0	0	0	950	880	130	0	0
San Bernardino	Caltrans	58	215C	4-In expwy, near Kramer Jct, R/W		12,489	12,489	0	0	0	0	0	0	0	4,489	8,000	0	0	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, R/W		9,745	9,745	0	0	0	0	0	0	0	100	9,645	0	0	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (ITIP)		10,409	10,409	0	0	0	0	0	0	0	2,974	7,435	0	0	0
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation		200	200	0	0	0	0	0	0	0	75	125	0	0	0
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation		100	100	0	0	0	0	0	0	0	0	0	0	0	100
San Bernardino	Caltrans	210	194T	Etiwanda wind break, required mitigation (04S-55)		146	146	0	0	0	0	0	0	0	34	102	10	0	0
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (ITIP)		4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0
San Bernardino	Caltrans	999	398	Habitat mitigation land bank		3,659	3,659	0	0	0	0	0	3,500	0	35	0	124	0	0
San Diego	Caltrans	11	1000	Fwy to future E Olay Mesa Border Xing, env		8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0	0
San Diego	Caltrans	52	260	Fwy, Rt 125-Cuyamaca, R/W (IIP)		3,400	3,400	0	0	0	0	0	0	0	0	2,400	1,000	0	0
San Diego	Caltrans	905	375	Siempra Viva interchange/374K		1,300	1,300	0	0	0	0	0	900	0	0	200	200	0	0
San Diego	Caltrans	905	374K	Olay Mesa, 6-lane fwy (ITIP)(04S-59)		54,121	54,121	0	0	0	0	0	37,500	0	2,771	11,850	2,000	0	0
San Diego	Caltrans	905	374K	4-lane fwy, Siempre Viva-Britannia (RIP)(04S-59)		45,701	45,701	0	0	0	0	0	0	37,601	0	0	0	0	8,100

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
							Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
San Francisco	Caltrans	101	619A	Doyle Drive replacement (ITIP)(TCRP #22)		28,000	28,000	0	0	0	0	0	0	0	0	28,000	0	0		
San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (ITIP)		1,455	1,455	0	0	0	0	0	0	0	0	1,455	0	0		
San Joaquin	Caltrans	205	7965B	Widen 6 In fwy, Rt 5-11th St (ITIP)(TCRP #107)		2,296	2,296	0	0	0	0	0	0	0	0	822	1,474	0		
San Joaquin	Caltrans	205	7965B	Widen 6 In fwy, Rt 5-11th St (ITIP)(TCRP #107)(04S-80)		3,159	3,159	0	0	0	0	0	0	550	0	0	0	107	2,502	
San Joaquin/Ala	Caltrans	205	7861	Rt 205/580 truck bypass, env (3.11, 2-06)	closed	930	930	0	0	0	0	0	0	0	0	930	0	0		
San Luis Obispo	Caltrans	46	226A	Rt 46 corridor, environmental*		6,900	6,900	0	0	0	0	0	0	0	0	6,900	0	0		
San Luis Obispo	Caltrans	46	226B	Union - segment 1 (ITIP)*		1,100	1,100	0	0	0	0	0	0	0	0	0	900	200	0	
San Luis Obispo	Caltrans	46	226C	Whitley - segment 1 (ITIP)*		2,600	2,600	0	0	0	0	0	0	1,700	0	0	700	200	0	
San Luis Obispo	Caltrans	46	226D	Whitley - segment 2 (ITIP)*		5,000	5,000	0	0	0	0	0	0	4,100	0	0	700	200	0	
San Luis Obispo	Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (ITIP)		519	519	0	0	0	0	0	0	58	0	227	218	16	0	
San Luis Obispo	Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(ITIP)		746	746	0	0	0	0	0	0	82	0	327	314	23	0	
San Luis/Kern	Caltrans	41	452	WB climbing lane near Co Line (ITIP)		364	364	0	0	0	0	0	0	0	0	364	0	0	0	
San Luis/Kern	Caltrans	41	452	WB climbing lane near Co Line (ITIP)		3,930	3,930	0	0	0	0	0	0	0	0	0	0	0	500	
San Luis/SB	Caltrans	101	4459	Santa Maria River Bridge widening (IIP)		1,140	1,140	0	0	0	0	0	0	0	0	1,140	0	0	0	
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (ITIP)		495	495	0	0	0	0	0	0	0	0	256	199	40	0	
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (ITIP)		15,468	15,468	0	0	0	0	0	0	0	0	8,818	0	0	6,650	
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)(04S-19)	Jul-05	3,887	3,887	0	0	0	0	0	0	0	0	3,887	0	0	0	
Santa Clara	Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (IIP)(5-03 vote)		193	193	0	0	0	0	0	0	0	0	0	193	0	0	
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (ITIP)(04S-43)	close	882	882	0	0	0	0	0	0	0	0	0	882	0	0	
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (ITIP)(04S-43)		5,255	5,255	0	0	0	0	0	0	0	0	2,982	0	0	2,273	
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)		400	400	0	0	0	0	0	0	400	0	0	0	0	0	
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)		1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0	
Santa Clara	SCVTA	loc	70	Rt 152/156 interchange improvements (ITIP)(04S-43)		55	55	0	0	0	0	0	0	0	0	0	55	0	0	
Shasta	Caltrans	44	137	Stillwater Rd interchange, env (ITIP)		440	440	0	0	0	0	0	0	0	0	440	0	0	0	
Shasta	Caltrans	44	3116	Redding, EB aux lane & bridge (ITIP)		340	340	0	0	0	0	0	0	27	0	0	270	43	0	
Shasta	Caltrans	44	6650	Redding aux lane and bridge widening (ITIP)		1,309	1,309	0	0	0	0	0	0	177	0	400	665	67	0	
Shasta	Caltrans	299	166A	Buckhorn Grade, realign (IIP)(02 STIP)		5,088	5,088	0	0	0	0	0	0	0	0	5,088	0	0	0	
Siskiyou	Caltrans	97	244A	Dorris Expressway (IIP)(04S-05)	closed	455	455	0	0	0	0	0	0	2	0	262	144	47	0	
Sonoma	Caltrans	101	770B	Petaluma operational improvements (ITIP)(04S-26)		1,000	1,000	0	0	0	0	0	0	0	0	200	750	50	0	
Sonoma	Caltrans	101	770B	Petaluma operational improvements (ITIP)(04S-26)		4,000	4,000	0	0	0	0	0	0	0	0	3,200	0	0	800	
Sonoma	Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (ITIP)(02S-77)	Jul-05	12,360	12,360	0	0	0	0	0	0	0	0	12,360	0	0	0	
Sonoma	Caltrans	101	789E	HOV Ins, College Av/6th /#789A (split at 7-05 vote)(IIP)		1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	
Stanislaus	Caltrans	120	941	Oakdale Bypass (96 grf)		17,755	17,755	0	0	0	0	0	0	17,755	0	0	0	0	0	
Stanislaus/SJ	Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)(IIP)	close	517	517	0	0	0	0	0	0	517	0	0	0	0	0	
Sutter	Caltrans	70	289B	4-lane expressway, Rt 99-Cornelius*(02S-18)		11,500	11,500	0	0	0	0	0	0	6,000	0	500	4,000	1,000	0	
Sutter	Caltrans	70	289P	4-In expwy, Cornelius-Bear River Br*(02S-18)		11,500	11,500	0	0	0	0	0	0	6,000	0	500	4,000	1,000	0	
Sutter	Caltrans	99	8366	4 lanes, Rt 70-O'Banion, env (3.11, 2-06)*	closed	400	400	0	0	0	0	0	0	0	0	400	0	0	0	
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-151)*		2,026	2,026	0	0	0	0	0	0	240	0	423	1,133	230	0	
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-151)*		7,974	7,974	0	0	0	0	0	0	0	0	6,943	0	0	1,031	
Sutter	Caltrans	99	8362A	4 Ins, Central-O'Banion (ITIP)(5.9 mi)*		2,770	2,770	0	0	0	0	0	0	966	0	137	707	960	0	
Trinity	Caltrans	299	320	Rocky Pt passing lanes (ITIP)	Jul-05	556	556	0	0	0	0	0	0	1	0	240	270	45	0	
Trinity	Caltrans	299	320	Rocky Pt passing lanes (ITIP)	Jul-05	2,814	2,814	0	0	0	0	0	0	0	0	2,604	0	0	210	
Trinity	Caltrans	299	3104	Lewiston, Sand House Curve pass lane (ITIP)		245	245	0	0	0	0	0	0	0	0	34	211	0	0	
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, env		1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0	
Tulare/Fresno	Caltrans	99	6480	Widen to 6 Ins, Goshen-Kingsburg, env		2,202	2,202	0	0	0	0	0	0	0	0	2,202	0	0	0	
Tulare/Kings	Caltrans	198	4360B	4 In expwy, Rt 43-Rt 99, design (ITIP)		1,600	1,600	0	0	0	0	0	0	0	0	0	1,600	0	0	
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (ITIP)		3,976	3,976	0	0	0	0	0	0	3,062	0	0	688	226	0	
Ventura	Caltrans	101	2303	La Conchita, Mussel Shoals		3,300	3,300	0	0	0	0	0	0	0	0	1,500	1,800	0	0	
Yolo	Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (IIP)		1,275	1,275	0	0	0	0	0	0	0	0	175	1,100	0	0	
Yuba	Caltrans	65	362A	Feather River Bridge, env (IIP)		3,000	3,000	0	0	0	0	0	0	0	0	3,000	0	0	0	
San Luis Obispo	te	1810		Rt 1 Hearst Ranch scenic easement	May-04	23,000	23,000	0	0	0	0	0	0	23,000	0	0	0	0	0	
Siskiyou	te	3183		Rt 5 South Yreka deer fencing	Mar-05	825	825	0	0	0	0	0	0	0	0	825	0	0	0	
LA/Ventura	te	3549		Archaeological site inventory, District 7	May-05	660	660	0	0	0	0	0	0	0	0	660	0	0	0	
Mono	te	457		Landscape planting, Route 395	May-05	33	33	0	0	0	0	0	0	0	0	24	1	3	5	
Sonoma	te	789A		Bicycle and pedestrian facility along Route 101	Jul-05	2,344	2,344	0	0	0	0	0	0	1,000	1,338	0	0	6	0	
Tulare	te	6345		Tree planting, Route 99	Jul-05	774	774	0	0	0	0	0	0	0	0	515	0	138	2	119

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

(\$1,000's)

County						Project Totals by Fiscal Year					Project Totals by Component								
						Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const
Various	Caltrans	te	2105	Archaeological site inventory, District 3	Jul-05	1,050	1,050	0	0	0	0	0	0	0	980	15	0	0	55
Santa Barbara	Caltrans	te	1809	Goleta Amtrak station enhancements	Aug-05	90	90	0	0	0	0	0	0	0	0	30	60	0	0
Yolo	Caltrans	te	8914	Tree planting, Route 80	Aug-05	682	682	0	0	0	0	0	0	0	500	20	57	5	100
Inyo	USFS	te	456	Eastern Sierra Interagency Visitor Center (04S-77)	Sep-05	400	400	0	0	0	0	0	0	0	400	0	0	0	0
Placer	Caltrans	te	4778	Landscaping planting, Route 49	Sep-05	165	165	0	0	0	0	0	0	0	100	6	24	1	34
El Dorado	Caltrans	te	3261	Tree planting, Route 50	Dec-05	710	710	0	0	0	0	0	0	0	549	20	31	10	100
Hum/Del Norte	Caltrans	te	4110	Pacific Coast Bike Trail signs	Dec-05	143	143	0	0	0	0	0	0	0	55	12	44	2	30
Imperial	Caltrans	te	519	Arizona Border Gateway native landscaping	Dec-05	826	826	0	0	0	0	0	0	1	487	10	208	5	115
San Luis Obispo	Caltrans	te	1804	Native tree planting, Routes 1 and 101	Dec-05	673	673	0	0	0	0	0	0	0	500	50	70	3	50
Shasta	Caltrans	te	3194	Landscaping planting, Route 44	Dec-05	230	230	0	0	0	0	0	0	0	230	0	0	0	0
San Luis Obispo	Caltrans	te	1805	Monarch Preserve parking, Pismo Beach SP (04S-73)	closed	27	27	0	0	0	0	0	0	0	0	22	5	0	0
El Dorado	Caltrans	te	3457	Tree planting, Route 89		100	100	0	0	0	0	0	0	0	0	20	80	0	0
Humboldt	Caltrans	te	301	Eel River Bridge decorative lighting, Rt 283		15	15	0	0	0	0	0	0	0	0	4	11	0	0
Humboldt	Caltrans	te	1027	Mareep Creek wildlife crossing, Rt 169		162	162	0	0	0	0	0	0	0	0	109	53	0	0
Kern	Caltrans	te	3463	Tree planting, Route 58		1,041	1,041	0	0	0	0	0	0	0	765	25	80	1	170
Los Angeles	Caltrans	te	2808A	Aesthetic enhancements along Route 5		75	75	0	0	0	0	0	0	0	0	75	0	0	0
Los Angeles	Caltrans	te	3546	Aesthetic enhancements, Arroyo Seco Pkwy, Rt 110		540	540	0	0	0	0	0	0	0	0	0	540	0	0
Los Angeles	Caltrans	te	3550	Downtown LA fwy median, ramp, connector, Route 110		210	210	0	0	0	0	0	0	0	0	0	210	0	0
Marin	Caltrans	te	1063	Golden Gate Botanical Management Area, Rt 101	Mar-06	351	351	0	0	0	0	0	0	0	170	20	120	1	40
Marin	Caltrans	te	1069	Wildlife crossing, Rt 1 (04S-55)		150	150	0	0	0	0	0	0	0	0	30	100	20	0
Mendocino	Caltrans	te	4108	Pacific Coast Bike Route, Rt 1, phase 1		218	218	0	0	0	0	0	0	76	0	56	44	42	0
Merced	Caltrans	te	2	Tree planting, Route 99		39	39	0	0	0	0	0	0	0	0	37	0	2	0
Mono	Caltrans	te	455	Wildlife crossing, Rt 395		100	100	0	0	0	0	0	0	0	0	20	80	0	0
Orange	Caltrans	te	2592	Aesthetic enhancements, Route 5		267	267	0	0	0	0	0	0	0	0	67	200	0	0
Riverside	Caltrans	te	72G	Rt 91 Green River Rd landscape enhance (04S-55)		100	100	0	0	0	0	0	0	0	0	0	100	0	0
Sacramento	Caltrans	te	6210	Tree planting, Route 50		100	100	0	0	0	0	0	0	0	0	20	80	0	0
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville		150	150	0	0	0	0	0	0	0	0	0	150	0	0
San Bernardino	Caltrans	te	176D	Desert Managers Group Visitor Center (04S-55)		125	125	0	0	0	0	0	0	0	0	25	100	0	0
San Bernardino	Caltrans	te	180F	Rural Gateway beautification, Route 18/330		486	486	0	0	0	0	0	0	0	0	120	366	0	0
San Diego	Caltrans	te	867	Baiboa Park historic landscape preservation, phase 1		370	370	0	0	0	0	0	0	0	0	70	300	0	0
San Diego	Caltrans	te	899	San Ysidro bicycle facility		1,672	1,672	0	0	0	0	0	0	0	1,258	45	180	9	180
San Diego	Caltrans	te	990	Transportation museum		185	185	0	0	0	0	0	0	0	0	40	145	0	0
San Francisco	Caltrans	te	1067	Water quality enhancements, Route 1		650	650	0	0	0	0	0	0	0	525	0	70	5	50
Santa Clara	Caltrans	te	1062	Water quality enhancements, Route 152		105	105	0	0	0	0	0	0	0	0	20	80	5	0
Sierra	Caltrans	te	8003	Wildlife crossing, Rt 89		70	70	0	0	0	0	0	0	0	0	70	0	0	0
Tehama	Caltrans	te	3195	Rt 5 Adobe interchange landscaping (ITIP)	Feb-06	350	350	0	0	0	0	0	0	0	280	0	20	0	50
Tulare	Caltrans	te	6231	Pedestrian facility, Route 63		101	101	0	0	0	0	0	0	0	0	21	80	0	0
Tuolumne	Caltrans	te	4	Bicycle facility along Route 108		335	335	0	0	0	0	0	0	128	0	147	0	60	0
Various	Caltrans	te	95	Archaeological site inventory, District 6		1,877	1,877	0	0	0	0	0	0	0	1,862	0	15	0	0
Ventura	Caltrans	te	3552	Wildlife corridor enhancements, Route 118		53	53	0	0	0	0	0	0	0	0	18	35	0	0
Prior Commitments (Not Part of 2006 STIP Target), Highways & Guideways						1,259,854	1,129,272	15,863	11,161	43,782	24,306	35,470	318,445	542,848	132,593	188,915	22,613	54,440	
Tulare	Caltrans	te	6345	Tree planting, Route 99 (correction of error)	Jul-05	-774	-774	0	0	0	0	0	0	0	-515	0	-138	-2	-119
Tulare	Caltrans	te	6345	Tree planting, Route 99	Jul-05	744	744	0	0	0	0	0	0	0	515	0	109	1	119
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane, correction of error	Jul-05	-47,116	-47,116	0	0	0	0	0	0	0	-42,616	0	0	0	-4,500
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCRP #90)	Jul-05	37,465	37,465	0	0	0	0	0	0	0	32,965	0	0	0	4,500
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (delegated supplemental)	Dec-05	6,789	6,789	0	0	0	0	0	0	0	6,789	0	0	0	0
Merced	Caltrans	99	546D	Fwy conv, Arena Way-Dwight Way (delegated supp)	Dec-05	547	547	0	0	0	0	0	0	0	547	0	0	0	0
El Dorado LTC	Caltrans	50	3209	Lawyer-Bedford op improv (supplemental)(IIP)	Apr-06	4,068	4,068	0	0	0	0	0	0	0	4,068	0	0	0	0
Monterey	Caltrans	101	58J	San Miguel Canyon Rd interchange (supplemental)	Apr-06	935	935	0	0	0	0	0	0	0	935	0	0	0	0
Riverside	Caltrans	215	121D	Rt 60/91/215 interchange (supplemental)	Apr-06	3,900	3,900	0	0	0	0	0	0	0	3,900	0	0	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		-2,975	-2,975	0	0	0	0	0	0	0	0	-775	-2,200	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		5,725	5,725	0	0	0	0	0	0	0	0	3,190	2,535	0	0
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy* (seg 1)(cost increase)		3,152	3,152	0	0	0	0	0	0	0	2,870	182	100	0	0
Yuba	Caltrans	65	362A	Third Feather River Bridge, env (IIP)	close	-3,000	-3,000	0	0	0	0	0	0	0	0	-3,000	0	0	0

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

(\$1,000's)

Interregional Program																			
County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
							Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Yuba	Caltrans	65	362A	Third Feather River Bridge, env (IIP)	close	1,711	1,711	0	0	0	0	0	0	0	0	1,711	0	0	0
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)(cost increase)		800	800	0	0	0	0	0	0	800	0	0	0	0	
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		-1,459	-1,459	0	0	0	0	0	0	0	0	-1,459	0	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		4,300	4,300	0	0	0	0	0	0	0	0	4,300	0	0	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead (cost increase)		15,600	15,600	0	0	0	0	0	0	15,000	0	0	600	0	
Los Angeles	Caltrans	60	482R	HOV lanes, Brea Cyn-Rt 605, design (cost incr)		1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0
Los Angeles	Caltrans	5	2120	Western Av interchange, Glendale (IIP)(cost incr)		2,556	2,556	0	0	0	0	0	0	0	0	117	2,040	399	0
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank (cost increase)		4,162	4,162	0	0	0	0	0	0	0	0	745	2,660	757	0
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave T-8 (IIP)(cost increase)		668	668	0	0	0	0	0	668	0	0	0	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Crk, R/W (incr)		300	300	0	0	0	0	0	300	0	0	0	0	0	0
Merced	Caltrans	152	5707	Los Banos Bypass, env (ITIP)(increase)		500	500	0	0	0	0	0	0	0	0	500	0	0	0
Riverside	Caltrans	60	???	Rt 60/91/215 interchange (supplemental)	Apr-06	3,806	3,806	0	0	0	0	0	0	0	3,806	0	0	0	0
Sacramento	Caltrans	50	6199C	HOV lanes, 15th-Sunrise Bl, env (IIP 50%)		-1,213	-1,213	0	0	0	0	0	0	0	0	-1,213	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W (cost incr)		8,510	8,510	0	0	0	0	0	8,072	0	0	0	438	0	0
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation (3.11, 2-06)	closed	533	533	0	0	0	0	0	0	0	0	0	333	0	200
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (ITIP)(04S-43)	closed	-882	-882	0	0	0	0	0	0	0	0	-882	0	0	0
Stanislaus/SJ	Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)(IIP)	close	-517	-517	0	0	0	0	0	-517	0	0	0	0	0	0
San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (ITIP)		103	103	0	0	0	0	0	0	0	0	103	0	0	0
San Joaquin/Ala	Caltrans	205	7861	Rt 205/580 truck bypass, env (3.11, 2-06)	closed	-364	-364	0	0	0	0	0	0	0	0	-364	0	0	0
San Luis Obispo	Caltrans	101	4856	South SLO Co op improvts (#3 & 4)(IIP)(cost incr)		185	185	0	0	0	0	0	60	0	0	0	125	0	0
San Luis Obispo	Caltrans	101	4856A	South SLO Co op improvts (#1,2 & 5)(IIP)(cost incr)		275	275	0	0	0	0	0	0	0	0	0	275	0	0
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (ITIP)(increase)		1,588	1,588	0	0	0	0	0	1,058	0	30	0	500	0	0
San Diego	Caltrans	905	374K	4-lane fwy, Siempre Viva-Britannia (RIP)(cost incr)		40,000	40,000	0	0	0	0	0	0	40,000	0	0	0	0	0
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy (cost incr)		1,694	1,694	0	0	0	0	0	0	0	1,694	0	0	0	0
San Francisco	Caltrans	101	619A	Doyle Drive replacement (ITIP)(TCRP #22)	DELETE	-28,000	-28,000	0	0	0	0	0	0	0	0	-28,000	0	0	0
Alameda	Caltrans	92	90C	Hesperian Bl-Santa Clara St		670	0	0	0	670	0	0	0	670	0	0	0	0	0
Alameda	Caltrans	680	A157D	Sunol Grade SB HOV, phase 3 (ITIP)*		22,424	2,000	0	0	20,424	0	0	0	10,457	0	2,000	0	9,967	0
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)		0	-1,000	1,000	0	0	0	0	800	0	0	-1,000	200	0	0
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)		10,000	0	0	10,000	0	0	0	0	0	0	10,000	0	0	0
Alameda/SCI	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84*		26,607	0	0	0	26,607	0	0	0	20,210	0	0	0	6,397	0
Butte	Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, phase 1 (ITIP)		8,373	0	0	0	8,373	0	0	0	7,240	0	0	0	1,133	0
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP)		18,892	841	18,051	0	0	0	0	841	16,296	0	0	0	1,755	0
El Dorado	Caltrans	50	3209Y	Mitigation landscaping, split at vote (9-05)		386	0	0	0	386	0	0	0	386	0	0	0	0	0
Fresno	Caltrans	41	1350	4-In expwy, Kings Co-Elkhorn Av		8,500	0	0	0	8,500	0	0	7,500	0	0	0	1,000	0	0
Fresno	Caltrans	99	1530Y	Kingsburg-Selma 6-lane, repl planting (vote 6-03)		1,499	0	0	120	1,379	0	0	0	1,061	20	100	0	318	0
Imperial	Caltrans	7	51Y	4-lane expwy, landscaping (IIP)(6-03 vote)		300	0	0	300	0	0	0	0	300	0	0	0	0	0
Imperial	Caltrans	78	21F	Brawley Bypass 4-lane, Stg 2, Hovley-Rt 78 (IIP)		32,123	0	0	0	32,123	0	0	0	29,603	0	0	0	2,520	0
Imperial	Caltrans	78	21F	Brawley Bypass 4-lane, Stg 2, Hovley-Rt 78 (IIP), grf		12,970	0	0	0	12,970	0	0	0	12,970	0	0	0	0	0
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, scope increase)		18,157	146	0	0	18,011	0	0	0	15,450	0	0	146	2,561	0
Inyo	Caltrans	395	172	Manzanar, expressway, grf		4,702	0	0	0	4,702	0	0	0	4,702	0	0	0	0	0
Inyo	Caltrans	395	172A	Manzanar, arch pre-mitigation		800	0	0	800	0	0	0	0	800	0	0	0	0	0
Inyo	Caltrans	395	191	Independence 4-lane expressway (ITIP, con 40%)		6,902	830	0	0	6,072	0	0	452	5,262	0	0	378	810	0
Inyo	Caltrans	395	191A	Independence, arch pre-mitigation (IIP 40%)		320	0	0	320	0	0	0	0	320	0	0	0	0	0
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy (ITIP)(TCRP #113)*		-225	-225	0	0	0	0	0	0	0	0	-225	0	0	0
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy (ITIP)(TCRP #113)*		8,540	0	0	8,540	0	0	0	0	8,540	0	0	0	0	0
Kern	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy (IIP)(TCRP #113)*		4,925	225	0	0	4,700	0	0	4,175	0	0	225	525	0	0
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (ITIP)		400	0	0	400	0	0	0	150	0	0	0	250	0	0
Lassen	Caltrans	36	3048	Susanville Town Hill improvements (ITIP)		2,164	125	0	0	2,039	0	0	100	1,884	0	0	25	155	0
Los Angeles	Caltrans	5	2808	Widening, Ora Co-Rt 605 (ITIP)		4,401	0	4,401	0	0	0	0	0	0	0	0	0	4,401	0
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(02S-52)		-388	-388	0	0	0	0	0	-340	0	0	0	0	-48	0
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(02S-52), add const	ADD	7,569	1,824	3,560	0	2,185	0	0	1,060	2,185	0	1,824	2,500	0	0
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall		4,780	0	162	0	0	4,618	0	162	4,618	0	0	0	0	0
Los Angeles	Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes (ITIP)		7,667	261	0	0	7,406	0	0	0	6,200	261	0	0	1,206	0
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp		8,083	764	535	6,784	0	0	0	483	5,378	464	300	52	1,406	0
Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)		10,300	0	0	0	10,300	0	0	0	9,682	0	0	0	618	0
Los Angeles	Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(IIP)		1,415	0	0	0	0	1,415	0	0	1,415	0	0	0	0	0

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							Project Totals by Fiscal Year					Project Totals by Component						
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell	close	-1,231	-1,231	0	0	0	0	0	0	0	-100	-979	-152	0
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell	close	1,541	1,541	0	0	0	0	0	0	0	6	1,527	8	0
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 In fwy (ITIP)(TCRP #18)		11,600	0	2,200	0	9,400	0	0	8,400	0	0	2,200	1,000	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)		42,940	6,766	0	0	0	36,174	0	0	34,693	5,721	753	292	1,481
Mendocino	Caltrans	101	125F	Willits Bypass (96 grf)(ITIP)		55,936	0	0	0	0	55,936	0	0	55,936	0	0	0	0
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		52,021	0	52,021	0	0	0	0	0	46,075	0	0	0	5,946
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interch (IIP)(supp)	Nov-05	14,872	14,872	0	0	0	0	0	0	14,872	0	0	0	0
Merced	Caltrans	99	528Y	Fwy conversion, Mission Av interch, landscape		4,032	0	0	0	4,032	0	0	0	3,502	0	200	0	330
Merced	Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape		780	0	0	100	680	0	0	0	515	0	100	0	165
Merced	Caltrans	99	540I	Fwy conv, Madera Co-Buchanan Hollow (TCRP #105)	ADD	2,477	0	0	0	2,477	0	0	2,477	0	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements (ITIP)		40,136	0	0	0	40,136	0	0	0	40,136	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements, grf (ITIP)		22,929	0	0	0	22,929	0	0	0	22,929	0	0	0	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (IIP)		6,766	0	0	3,800	2,966	0	0	3,500	2,451	0	0	300	515
Placer	Caltrans	65	145M	Lincoln Bypass (ITIP)		92,967	0	10,000	0	0	0	82,967	10,000	76,496	0	0	0	6,471
Placer	Rocklin	80	151D	Sierra College Bl interchange (ITIP)		11,330	0	0	11,330	0	0	0	0	10,032	0	0	0	1,298
Riverside	Caltrans	999	21L	W Riverside multiple species habitat conservation	close	-235	-235	0	0	0	0	0	0	0	-235	0	0	0
Riverside	Caltrans	215	116F	East Junction 60/215 connector	NEW	23,483	0	0	0	23,483	0	0	0	19,326	0	0	0	4,157
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (ITIP), phase 2		39,341	5,914	0	0	33,427	0	0	432	28,523	1,982	2,084	1,416	4,904
San Bernardino	Caltrans	15	176A	SB climb In, Afton-Basin (s of Baker)		1,800	0	0	1,800	0	0	0	0	0	0	0	0	1,800
San Bernardino	Caltrans	58	215C	4-In expwy, near Kramer Jct, R/W		11,882	0	0	11,882	0	0	0	9,337	0	0	0	2,545	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, R/W		5,262	0	0	5,262	0	0	0	4,181	0	0	0	1,081	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (ITIP)		58,588	0	0	10,633	0	0	47,955	8,256	41,283	0	0	2,377	6,672
San Bernardino	Caltrans	210	194T	Etiwanda wind break, required mitigation (04S-55)		1,499	138	0	1,361	0	0	0	0	1,061	80	48	10	300
San Bernardino	SANBAG	loc	154D	Rt 10 Tippecanoe Av interchange improvements		2,500	0	0	2,500	0	0	0	0	0	0	2,500	0	0
San Luis Obispo	Caltrans	46	226B	Union - segment 1 (ITIP)*		3,200	500	2,700	0	0	0	0	1,200	0	0	500	500	1,000
San Luis Obispo	Caltrans	46	226C	Whitley - segment 1 (ITIP)*		34,000	-1,100	0	0	35,100	0	0	-1,100	34,400	0	200	-200	700
San Luis Obispo	Caltrans	46	226D	Whitley - segment 2 (ITIP)*		-5,000	-5,000	0	0	0	0	0	-4,100	0	0	-700	-200	0
San Luis Obispo	Caltrans	46	226D	Whitley - segment 2 (ITIP)*		4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)(supplemental)	Feb-06	1,253	1,253	0	0	0	0	0	0	1,253	0	0	0	0
Santa Clara	Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (IIP)(5-03 vote)		1,331	0	0	0	0	1,331	23	1,116	0	0	0	0	192
Shasta	Caltrans	44	3116	Redding, EB aux lane & bridge (ITIP)		-340	-340	0	0	0	0	0	-27	0	0	-270	-43	0
Shasta	Caltrans	44	3116	Dana-Downtown, Phase B (RTIP)		356	356	0	0	0	0	0	0	9	345	1	1	0
Shasta	Caltrans	44	6650	Redding aux lane and bridge widening (ITIP)		-1,309	-1,309	0	0	0	0	0	-177	0	-400	-665	-67	0
Shasta	Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		2,778	2,778	0	0	0	0	0	204	0	594	1,871	109	0
Shasta	Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		20,131	0	0	20,131	0	0	0	0	17,042	0	0	0	3,089
Solano	Caltrans	37	5201F	Planting #5201A		3,046	0	0	3,046	0	0	0	0	2,800	0	0	0	246
Solano	Caltrans	80	5306	Rt 680, landscaping for mitigation (vote rev 1-04)		448	0	0	50	398	0	0	50	295	0	50	0	53
Solano	Caltrans	80	8273B	Recon connectors, Rt 680, landscaping (5-03 vote)		1,347	0	0	165	1,182	0	0	45	955	0	165	101	81
Sonoma	Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (IIP)(supplemental)	Feb-06	3,744	3,744	0	0	0	0	0	0	3,744	0	0	0	0
Stanislaus	Caltrans	120	941	Oakdale Bypass (96 grf)		73,191	0	0	0	0	73,191	0	0	73,191	0	0	0	0
Sutter	Caltrans	70	289B	4-In expwy, Rt 99-Cornelius		47,900	1,000	4,900	42,000	0	0	0	4,400	37,000	0	1,000	500	5,000
Sutter	Caltrans	70	289P	4-In expwy, Cornelius-Bear River Bridge		60,700	1,000	4,900	54,800	0	0	0	4,400	48,800	0	1,000	500	6,000
Sutter	Caltrans	99	8362A	4 Ins, Central-O'Banion (ITIP)(5.9 mi)*		32,529	0	754	0	31,775	0	0	754	29,546	0	0	0	2,229
Trinity	Caltrans	299	3104	Lewiston, Sand House Curve pass lane (ITIP)		3,228	0	0	38	3,190	0	0	22	3,060	0	0	16	130
Yolo	Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (IIP)		4,650	500	0	4,150	0	0	0	3,750	0	0	500	400	0
Yuba	Caltrans	70	9725B	Motorplex Pkwy interch (00S-23)(ITIP)		5,570	0	0	0	0	5,570	0	0	5,570	0	0	0	0
Total Non-TE/PTA Proposed for Programming in 2006 STIP, Interregional Program						1,099,041	106,366	50,963	192,515	219,280	226,793	303,124	85,551	891,295	13,281	4,492	22,616	81,806
Highway/Road Reprogramming Target						917,070		140,775	156,616	303,713	232,962	83,004						
Under (over) target						(181,971)	(106,366)	89,812	(35,899)	84,433	6,169	(220,120)						
Cumulative under (over)						(106,366)	(16,554)	(52,453)	31,980	38,149								
Alameda	ACE	gwy	2021	Livermore Valley siding (TCRP #26)		1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Alameda	BART	gwy	2103	Oakland Airport connector guideway (ITIP)		10,000	0	0	10,000	0	0	0	0	10,000	0	0	0	0
Riverside	RCTC	gwy	79D	Corona Metrolink station parking structure		9,500	0	0	0	9,500	0	0	0	9,500	0	0	0	0

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County							Project Totals by Fiscal Year					Project Totals by Component							
							Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W
Riverside	SCRRA	gwy	79E	2 cab cars, 3 locomotives		17,000	0	0	17,000	0	0	0	0	0	17,000	0	0	0	0
Total PTA-eligible Proposed for Programming, Guideways						37,500	0	0	28,000	9,500	0	0	0	0	37,500	0	0	0	0
Total PTA-eligible Proposed for Programming, Guideways + Intercity Rail						198,247	0	41,947	110,431	42,472	3,397	0	18,110	175,024	1,105	4,008	0	0	0
PTA Programming, 2004 STIP						159,822		2,585	94,765	62,472	0	0							
Under (over) 2004 STIP						(38,425)	0	(39,362)	(15,666)	20,000	(3,397)	0							
Cumulative under (over) 2004 STIP							0	(39,362)	(55,028)	(35,028)	(38,425)	(38,425)							
Kern	Caltrans	te	3463	Tree planting, Route 58 (increase at vote)	Apr-06	175	175	0	0	0	0	0	0	135	0	40	0	0	
Various	Caltrans	te	95	Archaeological site inventory, Dist 6 (increase at vote)	Apr-06	224	224	0	0	0	0	0	0	200	0	24	0	0	
San Diego	Caltrans	te	899	San Ysidro bicycle facility (adjustment at vote)	Apr-06	94	94	0	0	0	0	0	0	0	0	94	0	0	
El Dorado	Caltrans	te	3457	Tree planting, Route 89		610	0	610	0	0	0	0	0	500	0	0	10	100	
Fresno	Caltrans	te	1477	Tree planting, Route 41		1,533	0	0	30	123	1,380	0	0	1,166	30	123	0	214	
Humboldt	Caltrans	te	301	Eel River Bridge decorative lighting, Rt 283		133	21	112	0	0	0	0	0	62	8	13	10	40	
Humboldt	Caltrans	te	1027	Mareep Creek wildlife crossing, Rt 169	close	-162	-162	0	0	0	0	0	0	0	-109	-53	0	0	
Humboldt	Caltrans	te	1027	Mareep Creek wildlife crossing, Rt 169	close	23	23	0	0	0	0	0	0	0	11	12	0	0	
Inyo	Caltrans	te	454	Rt 395 Independence historic lighting (ITIP)		263	0	22	0	241	0	0	0	219	0	22	0	22	
Kern	Caltrans	te	453	Archaeological site inventory	DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kern	Caltrans	te	3548	Tree planting, Route 99		680	0	0	14	51	615	0	0	520	14	50	1	95	
Los Angeles	Caltrans	te	3545	Aesthetic enhancements along Route 5		3,805	0	420	3,385	0	0	0	0	3,195	0	420	0	190	
Los Angeles	Caltrans	te	3546	Aesthetic enhancements, Arroyo Seco Pkwy, Rt 110		3,802	130	0	3,672	0	0	0	0	3,472	130	0	0	200	
Los Angeles	Caltrans	te	3547	Landscape planting, enhancements, Route 5		2,295	0	0	0	290	2,005	0	0	1,895	80	210	0	110	
Los Angeles	Caltrans	te	3548	Landscape, enhancements, Routes 10, 57, 71, 210		1,690	0	0	20	170	1,500	0	0	1,250	20	170	0	250	
Los Angeles	Caltrans	te	3550	Downtown LA fwy median, ramp, connector, Route 110		2,016	250	0	1,766	0	0	0	0	1,586	130	120	0	180	
Marin	Caltrans	te	1069	Wildlife crossing, Rt 1 (04S-55)		885	260	0	625	0	0	0	0	525	220	0	40	100	
Mendocino	Caltrans	te	4108	Pacific Coast Bike Route, Rt 1, phase 1		1,013	84	929	0	0	0	0	0	839	44	26	14	90	
Merced	Caltrans	te	2	Tree planting, Route 99		988	8	100	880	0	0	0	0	800	0	100	8	80	
Mono	Caltrans	te	455	Wildlife crossing, Rt 395		3,413	520	200	0	2,693	0	0	160	2,399	200	320	40	294	
Orange	Caltrans	te	2592	Aesthetic enhancements, Route 5		1,499	0	0	1,499	0	0	0	0	1,332	0	0	0	167	
Placer	Caltrans	te	5705	Tree planting, Route 267		710	0	0	20	90	600	0	0	500	20	80	10	100	
Riverside	Caltrans	te	72G	Rt 91 Green River Rd landscape enhance (04S-55)		1,100	0	0	1,100	0	0	0	0	1,000	0	0	0	100	
Sacramento	Caltrans	te	6210	Tree planting, Route 50		610	0	610	0	0	0	0	0	500	0	0	10	100	
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville		2,296	150	0	0	2,146	0	0	0	1,846	0	150	0	300	
San Bernardino	Caltrans	te	176D	Desert Managers Group Visitor Center (04S-55)		1,546	235	0	1,311	0	0	0	0	961	34	200	1	350	
San Bernardino	Caltrans	te	180F	Rural Gateway beautification, Route 18/330		1,779	0	0	0	1,779	0	0	0	1,413	0	0	0	366	
San Bernardino	Caltrans	te	234P	Tree planting, Route 71		1,505	0	0	40	120	1,345	0	0	1,245	40	120	0	100	
San Diego	Caltrans	te	867	Balboa Park historic landscape preservation, phase 1		3,241	0	0	16	3,225	0	0	0	2,855	0	0	16	370	
San Diego	Caltrans	te	990	Transportation museum		765	0	0	765	0	0	0	0	655	0	0	0	110	
San Joaquin	Caltrans	te	1	Tree planting, Route 205		1,675	0	0	61	144	1,470	0	0	1,364	61	134	10	106	
Santa Barbara	Caltrans	te	1809	Goleta Amtrak station enhancements		530	0	530	0	0	0	0	60	390	0	0	20	60	
Santa Clara	Caltrans	te	1062	Water quality enhancements, Route 152		716	0	0	716	0	0	0	0	664	0	0	0	52	
Sierra	Caltrans	te	8003	Wildlife crossing, Rt 89		752	0	115	637	0	0	0	5	549	0	100	10	88	
Siskiyou	Caltrans	te	3198	Mt Shasta Discovery Center, Rt 5, phase 1		1,133	0	0	1,133	0	0	0	0	1,133	0	0	0	0	
Stanislaus	Caltrans	te	3	Tree planting, Route 99		1,313	0	0	50	122	1,141	0	0	1,041	50	112	10	100	
Tehama	Caltrans	te	3195	Rt 5 Adobe interchange landscaping (ITIP)	Feb-06	46	46	0	0	0	0	0	0	46	0	0	0	0	
Tulare	Caltrans	te	6231	Pedestrian facility, Route 63		940	0	940	0	0	0	0	0	790	0	0	0	150	
Tuolumne	Caltrans	te	4	Bicycle facility along Route 108		1,647	219	300	1,128	0	0	0	21	981	187	300	11	147	
Various	Caltrans	te	4106	Archaeological site inventory, District 1		1,280	0	0	5	0	1,275	0	0	1,250	5	0	0	25	
Ventura	Caltrans	te	3552	Wildlife corridor enhancements, Route 118		397	0	397	0	0	0	0	0	345	0	0	0	52	
Yolo	Caltrans	te	8557	Tree planting, Route 5		710	0	0	20	90	600	0	0	500	20	80	10	100	
Lake	Caltrans	te	4421	Rt 20, Bloody Island interpretive center	NEW	317	0	0	0	75	50	192	0	122	75	40	10	70	
Nevada	Caltrans	te	1409	Donner Memorial State Park Museum	NEW	2,586	0	0	0	0	0	2,586	0	2,586	0	0	0	0	
Placer	Caltrans	te	5282	Rt 89 Alice Richardson water pollution abatement	NEW	605	0	0	0	0	45	560	0	500	15	30	5	55	
San Francisco	Caltrans	te	9090A	Healthy Transportation Network	NEW	885	0	0	0	0	0	885	0	885	0	0	0	0	

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)
(\$1,000's)

Interregional Program																			
County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
							Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
San Luis Obispo	Caltrans	te	1845	Rt 1 Estero Bluffs pullouts	NEW	1,818	0	0	0	123	197	1,498	5	1,375	123	192	0	123	
San Luis Obispo	Caltrans	te	A226B	Route 46 retaining walls	NEW	1,050	0	0	0	0	0	1,050	0	1,050	0	0	0	0	
Various	Caltrans	te	338G	Rt 101 Mission Bell installation	NEW	236	0	0	0	0	55	181	0	161	22	28	5	20	
Various	Caltrans	te	3041	Collision Abatement Program	NEW	336	0	0	0	0	0	336	0	236	0	0	0	100	
El Dorado	Caltrans	te	3263	Route 50 wildlife crossing	NEW	1,480	0	0	0	125	135	1,220	5	1,100	125	120	10	120	
Various	Caltrans	te	449N	Watershed awareness signs, District 4	NEW	130	0	0	0	0	38	92	0	77	10	23	5	15	
San Luis Obispo	Caltrans	te	1847	Route 1 hardscape enhancements	NEW	1,198	0	0	0	0	217	981	5	900	81	126	5	81	
Various	Caltrans	te	549	Route 395 historic alignment pullouts	NEW	695	0	26	0	0	0	669	0	500	26	71	20	78	
Inyo	Caltrans	te	548	Route 190 Death Valley scenic pullout	NEW	1,340	0	85	0	0	126	1,129	0	998	85	108	18	131	
Sonoma	Caltrans	te	748I	Route 1 Kashaya Pomo cultural landscape	NEW	680	0	0	0	0	10	670	0	615	5	0	5	55	
Marin	Caltrans	te	343D	Route 101 Golden Gate native revegetation, phase 2	NEW	350	0	0	0	0	30	320	0	225	30	40	15	40	
Mendocino	Caltrans	te	4417	Route 1 Laytonville aesthetic improvements	NEW	510	0	0	40	75	60	335	45	300	40	75	15	35	
Total TE Proposed for Programming in 2006 STIP						63,886	2,277	5,396	18,933	11,682	12,894	12,704	306	51,753	1,832	3,820	344	5,831	
Enhancement Target						69,586		9,908	15,114	11,185	15,723	17,656							
Under (over) target						5,700	(2,277)	4,512	(3,819)	(497)	2,829	4,952							
Cumulative under (over)							(2,277)	2,235	(1,584)	(2,081)	748	5,700							
Project Proposals Not Included in Staff Recommendation:																			
Los Angeles	Caltrans	710	3612	Expansion, Ports to Route 10	NEW	5,000													
Los Angeles	Caltrans	te	2808	Rt 5 aesthetic improvements, Pioneer & Valley View	NEW	4,800													
Yuba	Caltrans	70	9725B	Motorplex Parkway interchange (IIP)		5,570													
Note																			
Without the exclusion of the two Los Angeles projects, the interregional program would exceed the statutory maximum for projects in the South county group outside urbanized areas or not on interregional roads or intercity rail and grade separations																			