

# CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Proposed New Non-TE Programming:</b>	5,867
<b>Minimum</b>	0
<b>Target</b>	30,301
<b>Maximum</b>	38,557
<b>Under (Over) Non-TE Target</b>	24,434

## San Luis Obispo

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	1	380A	Pass lane, left tun In, Harmony Valley Rd (02S-64)		458	458	0	0	0	0	0	0	0	458	0	0	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (04S-26)	Apr-06	496	496	0	0	0	0	0	5	0	203	212	76	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (04S-26)	Apr-06	1,508	1,508	0	0	0	0	0	0	1,240	0	0	0	268
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)		591	591	0	0	0	0	0	0	0	91	500	0	0
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)		857	857	0	0	0	0	0	0	857	0	0	0	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		5,151	5,151	0	0	0	0	0	3,278	0	409	1,182	282	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		12,385	12,385	0	0	0	0	0	0	11,364	0	0	0	1,021
Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (RTIP)*		370	370	0	0	0	0	0	0	0	370	0	0	0
Caltrans	46	226A	Expressway, Airport Rd-Shandon* (RTIP)		1,100	1,100	0	0	0	0	0	0	0	1,100	0	0	0
Caltrans	46	226B	Expressway, Union segment* (RTIP)		1,000	1,000	0	0	0	0	0	0	0	0	800	200	0
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)		2,200	2,200	0	0	0	0	0	1,500	0	0	600	100	0
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1		3,880	3,880	0	0	0	0	0	500	0	1,347	1,872	161	0
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)		380	380	0	0	0	0	0	0	0	380	0	0	0
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)		517	517	0	0	0	0	0	57	0	227	218	15	0
Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(RTIP)		746	746	0	0	0	0	0	82	0	327	314	23	0
Caltrans	166	6600	Operational improvements		725	725	0	0	0	0	0	62	0	224	320	119	0
SLO COG	cash	1824	AB 3090 reimbursement (03-04 PPM)(02S-124)		150	0	0	150	0	0	0	0	150	0	0	0	0
Paso Robles	loc	353	13th St Bridge, widen (State only)		750	750	0	0	0	0	0	0	750	0	0	0	0
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd		473	473	0	0	0	0	0	0	473	0	0	0	0
SLO County	loc	986	Halcyon Rd/Hwy 1 improvements		2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen (04S-26)		590	590	0	0	0	0	0	0	590	0	0	0	0
San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)(04S-26)		474	474	0	0	0	0	0	259	180	0	35	0	0
SLO County	loc	1131	Tank Farm Rd improvements		999	999	0	0	0	0	0	0	999	0	0	0	0
SLO County	loc	1132	Los Berros Rd, Stanton-Pomeroy, turn lanes (S/O)		650	650	0	0	0	0	0	0	650	0	0	0	0
Paso Robles	loc	1815	Rt 46 east of 101 operational improvements	Sep-05	400	400	0	0	0	0	0	0	0	130	270	0	0
SLO COG		942	Planning, programming, and monitoring	Dec-05	120	120	0	0	0	0	0	0	120	0	0	0	0
SLO County	te	1129	Bob Jones bike/ped pathway	Jan-05	200	200	0	0	0	0	0	0	0	200	0	0	0
Morro Bay	te	973	Waterfront boardwalk	May-05	124	124	0	0	0	0	0	0	0	0	124	0	0
San Luis Obispo	te	1122	Bike trail, UPRR, Santa Rosa-Marsh	May-05	25	25	0	0	0	0	0	0	0	25	0	0	0
San Luis Obispo	te	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)	May-05	150	150	0	0	0	0	0	0	150	0	0	0	0
Morro Bay	te	973	Waterfront boardwalk		549	549	0	0	0	0	0	0	549	0	0	0	0
Pismo Beach	te	1109	Promenade walkway IV		420	420	0	0	0	0	0	0	420	0	0	0	0
San Luis Obispo	te	1122	Bike trail, UPRR, Santa Rosa-Marsh		325	325	0	0	0	0	0	101	0	0	224	0	0
SLO County	te	1129	Bob Jones bike/ped pathway	Feb-06	100	100	0	0	0	0	0	0	0	100	0	0	0
SLO County	te	1130	Cambria Main St, enhancements (State only)	Mar-06	275	275	0	0	0	0	0	0	250	0	25	0	0
<b>Prior Commitments (Not Part of 2006 STIP Target)</b>					<b>41,138</b>	<b>40,988</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,844</b>	<b>20,742</b>	<b>5,591</b>	<b>6,696</b>	<b>976</b>	<b>1,289</b>
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero	Apr-06	565	565	0	0	0	0	0	-65	0	0	630	0	0
Paso Robles	loc	353	13th St Bridge, widen (State only)	DELETE	-750	-750	0	0	0	0	0	0	-750	0	0	0	0
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1	DELETE	-875	-875	0	0	0	0	0	-612	0	0	-263	0	0

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## San Luis Obispo

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	41	520	Route 41/101 Interchange, Atascadero (cost increase)		6,000	6,000	0	0	0	0	0	818	4,582	0	0	0	600	
San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen (cost increase)		850	0	850	0	0	0	0	0	850	0	0	0	0	
San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (cost incr)		326	0	326	0	0	0	0	0	326	0	0	0	0	
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd (cost incr)		725	0	725	0	0	0	0	0	725	0	0	0	0	
Caltrans	46	226B	Expressway, Union segment* (RTIP), defund con		2,700	300	2,400	0	0	0	0	900	0	0	500	500	800	
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)		16,200	-1,500	0	0	0	17,700	0	-900	17,100	0	-500	-100	600	
Paso Robles	loc	1815	Rt 46 east of 101 operational improvements	ADD	5,655	0	0	5,655	0	0	0	0	5,133	0	0	49	473	
Caltrans	1	380A	Pass lane, left tun In, Harmony Valley Rd (02S-64)	ADD	1,717	0	186	1,531	0	0	0	11	1,279	0	186	15	226	
Caltrans	166	6600	Operational improvements	ADD	2,778	0	0	2,778	0	0	0	0	2,441	0	0	0	337	
Pismo Beach	loc	1115	N 4th St improvements (State only)		635	0	0	0	635	0	0	0	635	0	0	0	0	
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)		6,699	185	0	6,514	0	0	0	60	5,354	0	125	0	1,160	
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, widen (04S-58)		1,825	0	0	1,825	0	0	0	0	1,825	0	0	0	0	
SLO COG		942	Planning, programming, and monitoring		445	0	120	0	141	92	92	0	445	0	0	0	0	
<b>Total Non-TE/PTA Proposed for Programming in 2006 STIP</b>					<b>45,495</b>	<b>3,925</b>	<b>4,607</b>	<b>18,303</b>	<b>776</b>	<b>17,792</b>	<b>92</b>	<b>212</b>	<b>39,945</b>	<b>0</b>	<b>678</b>	<b>464</b>	<b>4,196</b>	
<b>Highway/Road Reprogramming Target</b>					<b>42,660</b>	<b>0</b>	<b>11,808</b>	<b>20,705</b>	<b>9,177</b>	<b>970</b>	<b>0</b>							
<b>Under (over) target</b>					<b>(2,835)</b>	<b>(3,925)</b>	<b>7,201</b>	<b>2,402</b>	<b>8,401</b>	<b>(16,822)</b>	<b>(92)</b>							
<b>Cumulative under (over)</b>						<b>(3,925)</b>	<b>3,276</b>	<b>5,678</b>	<b>14,079</b>	<b>(2,743)</b>								
Grover Beach	bus	1890	South County transit hub		582	0	0	582	0	0	0	0	582	0	0	0	0	
RTA	bus	1891	Rehab 4 coaches to hybrid/gasoline		1,350	0	1,350	0	0	0	0	0	1,350	0	0	0	0	
San Luis Obispo	bus	1892	Rehab 2 coaches to hybrid/gasoline		600	0	0	600	0	0	0	0	600	0	0	0	0	
Caltrans	rail	1894	Train for SLO to SF service		500	0	0	0	500	0	0	0	500	0	0	0	0	
<b>Total PTA-eligible Proposed for Programming in 2006 STIP</b>					<b>3,032</b>	<b>0</b>	<b>1,350</b>	<b>1,182</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PTA Programming, 2004 STIP</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
<b>Under (over) 2004 STIP</b>					<b>(3,032)</b>	<b>0</b>	<b>(1,350)</b>	<b>(1,182)</b>	<b>(500)</b>	<b>0</b>	<b>0</b>							
<b>Cumulative under (over) 2004 STIP</b>						<b>0</b>	<b>(1,350)</b>	<b>(2,532)</b>	<b>(3,032)</b>	<b>(3,032)</b>	<b>(3,032)</b>							
SLO County	te	1129	Bob Jones bike/ped pathway	ADD	1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0	
SLO County	te	???	Morro Bay Cayucos Connector	NEW	300	0	0	0	0	0	300	0	0	0	300	0	0	
SLO County	te	???	Atascadero/Templeton connector	NEW	300	0	0	0	0	0	300	0	0	0	300	0	0	
Morro Bay	te	973	Waterfront boardwalk (cost increase)		900	0	900	0	0	0	0	0	900	0	0	0	0	
Pismo Beach	te	1109	Promenade walkway IV (cost increase)		600	0	600	0	0	0	0	0	600	0	0	0	0	
Paso Robles	te	???	Vine St bike lanes, 1st-46W	NEW	600	0	0	0	0	0	600	0	600	0	0	0	0	
Atascadero	te	???	ECR downtown streetscape, phase 3	NEW	470	0	0	0	0	0	470	0	470	0	0	0	0	
SLO County	te	???	San Geronimo Ranch conservation	NEW	150	0	0	0	0	0	150	150	0	0	0	0	0	
SLO County	te	???	San Miguel Mission St improvements	NEW	460	0	0	0	0	0	460	0	460	0	0	0	0	
<b>Total TE Proposed for Programming in 2006 STIP</b>					<b>4,780</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>2,280</b>	<b>150</b>	<b>4,030</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	
<b>Enhancement Target</b>					<b>1,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443</b>	<b>695</b>							
<b>Under (over) target</b>					<b>(3,642)</b>	<b>0</b>	<b>(1,500)</b>	<b>0</b>	<b>0</b>	<b>(557)</b>	<b>(1,585)</b>							
<b>Cumulative under (over)</b>						<b>0</b>	<b>(1,500)</b>	<b>(1,500)</b>	<b>(1,500)</b>	<b>(2,057)</b>	<b>(3,642)</b>							

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						Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Project Proposals Not Included in Staff Recommendation:</b>																		
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)	ADD	152													
Caltrans	101	4856B	South SLO Co op improvements (Brisco)	NEW	4,950													
Caltrans	101	3700	South SLO Co op improvements 2a (#3,5,6)	NEW	781													
Caltrans	227	1200	Widen to 4 lanes	NEW	1,167													
San Luis Obispo	loc	1889	Mid Higuera Street widening	NEW	1,250													
SLO County	loc	1131B	Tank Farm Rd improvements, phase 2	NEW	500													
Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(RTIP)	ADD	6,794													
SLO County	loc	4745	Rt 101 Willow Rd interchange	ADD	4,000													